

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Township of Hopewell County: Mercer
Employee Organization: AFSCME Employees in Unit: 24
Base Year Contract Term: 1/1/2008 12/31/2010 New Contract Term 1/1/2011 12/31/2012
Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Item 1	\$1,357,916	\$1,308,876
Item 2		
Item 3	\$18,400	\$33,500
Item 4	\$6,042	\$5,834
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet	Additional Items	
Section III: Totals - Sum of costs in each column	<u>\$1,382,358</u> (Total)	<u>\$1,348,210</u> (Total)

Section IV: Analysis of new successor agreement**NEW AGREEMENT ANALYSIS**

Total Base Year(previous agreement)	<u>\$1,382,358</u>
Effective Date (m/d/yyyy)	<u>1/1/2011</u>
Percent Increase	<u>0.0%</u>
Total cost of increase	<u>-\$34,148</u>
Total base salary (successor agreement)	<u>\$1,348,210</u>
	<u>\$1,378,387</u>

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)	<u>1.0</u>
Dollar Impact (average per year over term of agreement)	<u>-\$1,985.00</u>

Section VI

<u>Health Insurance (Indicate costs associated on each line)</u>			
	<u>Base Year</u>	<u>Year 1</u>	
Cost of Health Plan	<u>\$270,911</u>	<u>\$293,698</u>	<u>\$313,554</u>
Employee Contributions	<u>\$10,885</u>	<u>\$25,455</u>	
Prescription	<u>\$82,148</u>	<u>\$100,655</u>	<u>\$104,667</u>
Dental	<u>\$16,316</u>	<u>\$16,369</u>	<u>\$18,024</u>
Vision			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Elaine Borges Title: CFO
Print Name: _____
Digitally signed by Elaine Borges
DN: cn=Elaine Borges, o=Township of Hopewell, ou=Finance, email=eborges@hopewellnj.org, c=US
Date: 2012-08-17 11:35:05 -04'00
Signature: _____ Date: 9/17/2012